

AGENDA CITY COMMISSION CIVIC FUNDING WORKSHOP COMMISSION CHAMBERS, CITY HALL THURSDAY, APRIL 30, 2015 5:30 PM

1. CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

- 2. REVIEW PREVIOUS AWARDS CITY MANAGER
- 3. COMMISSION DISCUSSION AND DIRECTION FOR FISCAL YEAR 2016
- 4. ADJOURN:

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT, ADA COORDINATOR, AT 728-9740, 48 HOURS IN ADVANCE OF THE MEETING.

F.S.S. 286.0105 "If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." The City of Leesburg does not provide this verbatim record.

CIVIC FUNDING PAYMENTS FY 08/09-14/15

	Organization Name		Rec'd FY 08/09		Rec'd FY 09/10		Rec'd FY 10/11		Rec'd FY 11/12		Rec'd FY 12/13		Rec'd FY 13/14		Rec'd FY 15/16
1	Boys & Girls Club of Lake/Sumter Counties	\$	14,445.00	\$	13,000.00	\$	11,700.00	\$	11,700.00	\$	11,700.00	\$		ċ	
2	Community Development Corp for MOD	\$		\$	5,904.00	\$	5,314.00					E .	11,000.00	\$	10,670.00
3	Early Learning Coalition of Lake County	¥.				H .		\$	500 - 00-00-00-00-00-00-00-00-00-00-00-00-00	\$	5,314.00	\$	4,000.00	\$	3,880.00
4	Haven of Lake & Sumter Counties	\$	7,880.00	\$	7,092.00	\$	6,383.00	\$	6,383.00	\$	6,383.00	\$	6,000.00	\$	5,820.00
		\$	5,380.00	\$	4,842.00	\$	4,358.00	\$	4,358.00	\$	4,358.00	\$	4,500.00	\$	4,365.00
5	Lake Community Action Agency	\$	2,560.00	\$	2,304.00	\$	2,074.00	\$	2,074.00	\$	2,074.00	\$	4,500.00	\$	4,365.00
6	Lake Sumter Children's Advocacy Center		N/A		N/A		N/A		N/A		N/A	\$	4,500.00	\$	4,365.00
7	Leesburg Area Chamber of Commerce	\$	6,560.00	\$	5,904.00	\$	5,314.00	\$	5,314.00	\$	5,314.00	\$	4,500.00	\$	
8	Leesburg Art Festival, Inc. dba Leesburg Center for the Arts	\$	14,445.00		13,000.00		11,700.00		11,700.00						4,365.00
9	Leesburg Partnership	F.				E C				\$	11,700.00	\$	11,000.00	\$	10,670.0
10	Lifestream Behavioral Center	\$	19,050.00	\$	17,145.00	\$	15,430.00	\$	15,430.00	\$	15,430.00	\$	14,500.00	\$	14,065.0
		\$	4,070.00	\$	3,663.00	\$	3,297.00	\$	3,297.00	\$	3,297.00	\$	5,000.00	\$	4,850.00
11	Melon Patch Players Community Theatre		N/A	N/A			N/A		N/A		N/A		N/A		2,705.00
12	New Vision for Independence		N/A		N/A		N/A		N/A		N/A	\$	1,498.00	\$	1,453.00
13	Leesburg High School Band	\$	2,160.00	\$	1,944.00	\$	1,749.00	\$	1,749.00	\$	1,749.00	\$	1,500.00	\$	1,455.00
	West Leesburg Community Development Corp.		N/A		N/A		N/A		N/A	_	N/A				•
	Christian Care Venter	\$	2,095.00	\$								\$	1,000.00	\$	970.00
	Dabney Minatee Heritage Group				1,885.00	\$	1,696.00	\$	1,696.00	\$	1,696.00	Did Not Reapply			
	Hospice	\$	4,590.00	\$	4,131.00	\$	3,718.00	\$	3,718.00	\$	3,718.00	Did Not Reapply			
	·	\$	845.00	\$	760.00	\$	684.00	\$	684.00	Den	ied by Comm	Did I	Not Reapply		
	Project Graduation (Leesburg High School)	\$	1,240.00	\$	1,118.00	\$	1,004.00	\$	1,004.00	\$	1,004.00	Did N	Not Reapply		
	Miss Leesburg Scholarship Program											Requ		Reques	ot Reapply - sted fudning y from City Mgr's
		\$	520.00	\$	468.00	\$	421.00	\$	421.00	\$	421.00	\$	500.00	Office	y morn city lyigi s
	Total	\$	92,400.00	\$	83,160.00	\$	74,842.00	\$	74,842.00	\$	74,158.00	\$	73,998.00	\$	73,998.00



CITY OF LEESBURG REQUEST FOR FUNDING BY CIVIC ORGANIZATIONS FISCAL YEAR 2014/2015



DEADLINE FOR SUBMISSION OF REQUESTS IS SEPTEMBER 30, 2014 AT 4:30PM.

ORGANIZATION INFORMATION:	
Name:	
Physical Address:	
•	
Contact Person:	Phone #:
E-mail address:	
Number of years the organization ha	as served Leesburg residents:
Number of Leesburg residents serve	ed by the organization:
Amount Requested: \$	
	NIZATION'S ACTIVITIES (attach additional page if needed):
HOW WILL THESE FUNDS BE U (attach additional page if needed)	ISED TO BENEFIT THE RESIDENTS OF LEESBURG?
A copy of the organization's modocuments pursuant to Chapter	ost current Annual Financial Report and Not-For-Profit status 617, Florida Statutes, must be included with the application.

Return this form with financial statements and proof of not-for-profit status to the following:

CITY OF LEESBURG – CITY MANAGER'S OFFICE ATTN: PAM HESTER

MAILING ADDRESS: P. O. Box 490630 Leesburg, FL 34749-0630 PHYSICAL ADDRESS: Leesburg City Hall 501 W. Meadow Street 3rd Floor

DEADLINE FOR SUBMISSION OF REQUESTS IS <u>SEPTEMBER 30, 2014 AT 4:30PM</u> Incomplete requests or requests received after this date will not be considered.